

Moving Forward with scalability guidance

PROCESSES AND DECISIONS IN AGREEING HOW TO SCALE UP HSNP
PAYMENTS

SEPTEMBER 2014

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Why Consider Scalability Now

HSNP II was designed as a programme with the capacity to scale up

By end of 2014 the vast majority of HHs will have bank accounts

Technically the infrastructure to scale up payments will be in place

The provision of cash early before a crisis 'bites' is recognised as one of the best ways to mitigate the effects of drought

The situation in HSNP counties has already reached 'Alarm' in several areas

Scalability - Background

In the last year a major report on the methodology for scalability

Several workshop came up with some draft guidelines

Guidelines not widely circulated as they depend on some key financial and policy decisions

There is a need to develop “Interim” guidance that would guide any immediate need to scale up whilst final long term guidance is developed

Scalability Key Questions

When? – when should cash transfers be expanded

Where? – which geographic locations need additional cash

Which households? – what proportion of additional households in the identified geographic location?

How much? – do these households need more, less or the same and the standard payment?

How often? – are payments required monthly or more or less frequently?

For how long? - over what duration should expanded payments be made and when should they be scale down?

Geographic Location	EW Phase Classification	Population in Sub-County to receive CT	Amount of Transfer	Frequency	Duration of Transfer
Sub-County	1 Normal	Existing Routine Beneficiaries	4,600 Kshs	Every 2 months	On-going
	2 Alert	Existing Routine Beneficiaries	4,600 Kshs	Every 2 months	On-going
	2a Alert Worsening	Existing Routine Beneficiaries	4,600	Every 2 months	On-going
	3 Alarm	ALL VERY POOR wealth group	2,300	Every month	3 months (renewable)
	3a Alarm worsening	ALL VERY POOR wealth group	2,300	Every month	3 months (renewable)
	4 Emergency	ALL VERY POOR + POOR wealth groups Recourses permitting	4,600	Every month	3 months (renewable)
	5 Recovery	ALL VERY POOR wealth group	2,300 Kshs	Every month	3 months

Decisions Required

Key Issue	To Be Resolved
<ul style="list-style-type: none">• EW triggers	<ul style="list-style-type: none">• Are NDMA Drought Phases the best triggers?• 7 key indicators are suggested to be used to set the phase• Is the data of reliable quality and regularity to get good assessments
<ul style="list-style-type: none">• Financing and resources	<ul style="list-style-type: none">• What are the costs of scaling up?• What money exists to scale up?• Now and in the future?• What about insurance mechanisms?
<ul style="list-style-type: none">• Targeting and coverage	<ul style="list-style-type: none">• Can we scale up using CBT wealth groups?• Poor and very poor account for 85%

Scalability Working Groups / Consultations

EW Trigger	Financing	Targeting
<p>NDMA – EW Adviser/ Officer – Luigi / Mutunde</p> <p>Drought Response Officer – Lembara Saiyana</p> <p>WFP – tba</p> <p>WB – Sarah Coll-Black and Daniel Clark</p> <p>Kimetrica</p>	<p>Treasury – Jeff Mwau</p> <p>WB – Sarah Coll-Black</p> <p>NDMA (DCF) – Paul Obunde</p> <p>Kimetrica</p> <p>Donor representatives – (EC, others tba)</p> <p>County Representatives</p>	<p>PILU Team (Ric / Nasir / Mwabanga /Peter)</p> <p>Director of Technical services Sunya Orre</p> <p>WFP – tba</p> <p>County representatives – tba</p>

Actions Going Forward

- **Series of meetings and consultations with relevant key stakeholders to agree consensus on key parameters on interim and final guidance (Nairobi and County level)**
- **Update thinking to TWG members and make decisions on the three core areas**
- **Revise Operations Manual for Scalability with proposed interim and longer term guidance**
- **Present revised guidance to County Steering Groups for feedback**
- **Present revised guidance to TWG for approval**
- **Circulate approved guidance to HSNP staff and partners**
- **Training and dissemination of guidance to all field offices**